

PROFORMA FOR ANNUAL REPORT OF KVKs, 2012-13

1. GENERAL INFORMATION ABOUT THE KVK

1.1. Name and address of KVK with phone, fax and e-mail

Address	Telephone	FAX	E mail
Krishi Vigyan Kendra (KVK), Khawzawl, PO- khawzawl, Distt.- Champhai (MIZORAM)-796310	Office 03831-261484, 261486	03831- 261485	kvkhhawzawl@gmail.com www.kvkhawzawl.com

1.2 .Name and address of host organization with phone, fax and e-mail

Address	Telephone		E mail
	Office	FAX	
Directorate of Agriculture (R&E) Aizawl, Mizoram- 796 001	0389- 2319025	0389- 2315784	mizagr@gmail.com

1.3. Name of the Programme Coordinator with phone & mobile No

Name	Telephone / Contact		
	Residence	Mobile	Email
Lalrinawmi Renthlei	03831-261484	9436159788 9856229907	kvkhhawzawl@gmail.com

1.4. Year of sanction:

1.5. Staff Position (As on 31st March, 2013)

Sl. No	Sanctioned post	Name of the incumbent	Designation	Discipline	Pay Scale (Rs.)	Present basic (Rs.)	Date of joining	Permanent /Temporary	Category (SC/ST / OBC/ Others)
1	Programme Coordinator	LALRINAWMI RENTHLEI	PC	Horticulture	15,600-39,100+8,000	22,320	1.7.11	Temporary	ST
2	Subject Matter Specialist	MALSAWMKIMI	SMS	Horticulture	15,600-39,100+5,400	16,880	03.06.09	Permanent	ST
3	Subject Matter Specialist	SAYED KHALIDUDDIN AHMED	SMS	Animal Science	15,600-39,100+5,400	17,550	26.4.08	Permanent	GENERAL
4	Subject Matter Specialist	F. ZORAMTHARI	SMS	Plant Protection	15,600-39,100+5,400	16,880	06.6.09	Permanent	ST
5	Subject Matter Specialist	LALRAMENGI	SMS	Agronomy	15,600-39,100+5,400	15,600	28.4.11	Permanent	ST
6	Subject Matter Specialist	J.VANLALHLUZUALI	SMS	Agril. Extension	15,600-39,100+5,400	15,600	09.03.12	Permanent	ST
7	Subject Matter Specialist	VANLALMUANSANGI	SMS	Soil Science	15,600-39,100+5,400	15,600	07.12.12	Permanent	ST
8	Programme Assistant	LALHRUAITLUANGI	Programme Assistant	Home Science	9,300-34,800+4200	11,580	1.7.08	Permanent	ST
9	Computer Programmer	SAMSON SAIRENGPUIA SAILO	Computer Programmer	Computer	9,300-34,800+4200	11,580	22.4.08	Permanent	ST

10	Farm Manager	PRAKASH THAPA	Farm Manager	B.Sc (Agri.)	9,300-34,800+4200	11,580	25.4.08	Permanent	GENERAL
11	Accountant / Superintendent	K.VANLALHMANG AIHI	Accountant / Superintendent	-	9,300-34,800+4200	11,580	29.5.08	Permanent	ST
12	Stenographer	CRUSADE THANGPUII	Stenographer	-	5,200-20,200+2,400	8,370	29.2.08	Permanent	ST
13	Driver	LALNUNTLUANGA	Driver	-	5,200-20,200+1,900	6,610	29.2.08	Permanent	ST
14	Driver	R.DENGLIANA	Driver	-	5,200-20,200+1,900	6,610	9.2.08	Permanent	ST
15	Supporting staff	LALTANPUIA	Supporting staff	-	4,440-7,440+1,300	5,330	10.7.08	Permanent	ST
16	Supporting staff	LALVENHIMA	Supporting staff	-	4,440-7,440+1,300	5,330	24.7.08	Permanent	ST

1.6. Total land with KVK (in ha) :

S. No.	Item	Area (ha)
1	Under Buildings	1.31
2.	Under Demonstration Units	11.464
3.	Under Crops	3
4.	Orchard/Agro-forestry	0.2
5.	Others (specify)	Nil

1.7. Infrastructural Development:

A) Buildings

S. No.	Name of building	Source of funding	Stage					
			Complete			Incomplete		
			Completion Date	Plinth area (Sq.m)	Expenditure (Rs.)	Starting Date	Plinth area (Sq.m)	Status of construction
1.	Administrative Building	ICAR	2007	-	-	-	-	Completed
2.	Farmers Hostel	ICAR	2009	-	-	-	-	Completed
3.	Staff Quarters (6)	ICAR	2007	-	-	-	-	Completed
4.	Demonstration Units (2)	-	-	-	-	-	-	-
5	Fencing	-	-	-	-	-	-	-

B) Vehicles

Type of vehicle	Year of purchase	Cost (Rs.)	Total kms. Run	Present status
Gypsy		-	-	Running condition
Tractor	-	-	-	Running condition

C) Equipments & AV aids

Name of the equipment	Year of purchase	Cost (Rs.)	Present status
LCD projector	Sept,2008	-	Good
Xerox machine	Sept,2011	-	Good
Computer	Sept,2008/2011	-	Good
Seed analyzer	Sept,2008	-	Good
Refrigerator	Sept,2008	-	Good

Incubator	Sept,2008	-	Good
Oven	Sept,2008	-	Good
Grinder	Sept,2008	-	Good
Laptop	Sept,2008	-	Good
T.V.	Sept,2008	-	Good
A.C.	Sept,2008	-	Good

1.8. A). Details SAC meeting* conducted in the year

Sl.No.	Date	Name and Designation of Participants	Salient Recommendations	Action taken
1.	19-04-2011	<ol style="list-style-type: none"> 1. Director of Agriculture(R&E) 2. PC, KVK, Khawzawl 3. DAO, Champhai 4. EE, Minor Irrigation 5. DAO, Wildlife 6. DFO, Champhai 7. DVO, Champhai 8. SDAE, Khawzawl 9. AFO, Champhai 10. SDAO, Khawzawl 11. DDK, Champhai 12. AMFU President 13. Jt VC President, Khawzawl 14. Jt YMA, Khawzawl 15. Editor SIAR News, Khawzawl 16. Editor Khawzawl Times, Khawzawl 17. MHIP President, Khawzawl 	<ol style="list-style-type: none"> 1. Cultivation of Paddy through SRI in upland terrace and WRC areas where lodging problems exist. 2. Popularization of zero tillage seed driller 3. Selection of Manipur variety may be substituted with local variety(Buh tawi sang) 4. Trials may be conducted on Maize considering different date of sowing. 5. Breeding of common carp and awareness on Paddy cum fish culture. 	<ol style="list-style-type: none"> 1. Cultivation of Paddy through SRI in WRC areas where lodging problems exist. 2. Selection of Manipur variety is substituted with local variety(Buh tawi sang) 3. Trials were conducted on Maize considering different date of sowing. 4. Paddy cum fish culture was popularized through demonstration
2.	15-02-2012	<ol style="list-style-type: none"> 1. Director of Agriculture(R&E) 2. PC, KVK, Khawzawl 3. Dy Director (R&E), F&QS 4. SMS, (R&E) 5. DHO, Khawzawl 6. SDAO, Khawzawl 7. DDK Correspondent, Khawzawl 8. AMFU Treasurer 9. EO,Sericulture, Khawzawl 10. RFO, Khawzawl 11. RO, S&WC, Khawzawl 	<ol style="list-style-type: none"> 1. Cultivation of Paddy on Jhum land on top soil bedded terrace may be emphasized 2. Use of pre emergence weedicides for weed control 3. Demonstration on turmeric variety Lakadong may be replaced by patna variety for trials. 4. Trainings and demonstration towards afforestation may be conducted from time to time. 	Ongoing (to be undertaken)
3.	28-02-2013	<ol style="list-style-type: none"> 1. Director of Agriculture(R&E) 2. PC, KVK, Khawzawl 3. AEO, (R&E) 4. DAO, Champhai 3. DHO, Khawzawl 4. DDK Correspondent, Champhai 5. AMFU President 6. EE, Minor Irrigation, Champhai 7. DFO, Champhai 8. Forester i/c DFO Khawzawl 9. SDVO, Champhai 10. DIPRO, I&PR, Champhai 11. SDHO, Champhai 12. Editor, CCN, Champhai 13. Editor, Pasltha, Champhai 14. Correspondent, LPS, Champhai 15. Technician, Champhai 16. Representative AMFU 17. SMS(PP) 18. SMS(Ag.Extn) 19. SMS(Hort.) 20. SMS(Agron) 21. Farm Manager 22. Technician, Champhai 	<p>Wheat cultivation in Champhai District may be taken up again as demonstration on small area which may further be taken up as OFT based on its success at farmers level.</p> <p>Pulse crops like Arhar, Moong etc may be popularized in the district, and hence may be taken up as OFT by the KVK.</p> <p>Ttraining on judicious used of weedicides, insecticides etc may be included in the Action Plan of KVK.</p> <p>Demonstrations and training programmes should be organized on use of disc plough for selected farmers as done by Agriculture Department.</p>	<p>Action to be taken</p> <p>Ongoing (to be undertaken)</p> <p>Ongoing (to be undertaken)</p> <p>Action to be taken</p>

		<p>Training/awareness programmes on seed treatment may be included in the Action Plan.</p> <p>Grape variety 'Tempraniallo' (i.e. Wine variety) and 'Pusa Naurang'(i.e. dual purpose) may also be demonstrated at Khawzawl</p> <p>Continuation of diagnostic study and research being made by KVK Khawzawl in view of parkia decline should be done.</p> <p>More training and demonstration on citrus decline need to be taken up by KVK for solving the problems faced by orange growers of the District.</p> <p>KVK Khawzawl may take up OFT and training programmes relating to curing and storage of Onion.</p> <p>More training programmes on seed treatment be conducted to overcome the rhizome rot and other pest and diseases associated with Ginger.</p> <p>Introduction of pure bred pig</p>	<p>Action to be taken</p> <p>Action to be taken</p> <p>Action to be taken</p> <p>Ongoing (to be undertaken)</p> <p>Ongoing (to be undertaken)</p> <p>Ongoing (to be undertaken)</p> <p>Action to be taken</p>
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*** Attach a copy of SAC proceedings along with list of participants**

2. DETAILS OF DISTRICT

2.1 Major farming systems/enterprises (based on the analysis made by the KVK)

S. No	Farming system/enterprise
1	Horticulture + Hybrid maize + Animal Husbandry- Highland (>1250m MSL)
2	Jhum Paddy + Vegetable + Animal Husbandry- Midland (900- 1250 m MSL)
3	Wetland Rice + Fish + Winter Vegetables - Low land (< 900 m MSL)

2.2 Description of Agro-climatic Zone & major agro ecological situations (based on soil and topography)

S. No	Agro-climatic Zone	Characteristics
	Sub- tropical/ Sub- temperate/ Humid	Some parts of the district like Ngopa & Khawzawl block experience all the three seasons i.e. winter, summer and rains, while in the Champhai valley the temperature ranges from 1-7 ^o C for a longer period during winter, severely affecting the crops because of frosty weather. The relative humidity of the region is higher due to heavy rains(2500 mm annually).

2.3 Soil type/s

S. No	Soil type	Characteristics	Area in ha
1	Black Soils		36550 ha
2	Red Soils		89600 ha
3	Alluvial Soils		31000 ha
4	Sandy soil		3600 ha
	Acid Soils		89600 ha

2.4. Area, Production and Productivity of major crops cultivated in the district

S. No	Crop	Area (ha)	Production (Qtl)	Productivity (Qtl /ha)
1	Jhum Paddy	4350	4431	0.982
2	Paddy (WRC)	3750	8148	0.460
3	Maize	1660	2345	0.708
4	Rice bean	83	104	0.80
5	Arhar	20	17	1.18
6	Field pea	295	425	0.694
7	Cow Pea	210	231	0.909
8	French Bean	193	401	0.481
9	Soyabean	205	196	1.05
10	Potato	205	2057	0.099
11	Onion	6	34	0.18
12	Brinjal	365	2355	
13	Cauliflower	75	745	
14	Pea	35	150	
15	Carrot	55	393	
16	Cabbage	175	2363	
17	Tomato	31	292	
18	Okra	279	1861.3	
19	Capsicum	25	331.5	

20	Broccoli	16	100.1	
21	Ginger	1008	4969	
22	Turmeric	555	2784	
23	Bird Eye Chilli	1250	6875	
24	Jathropha	300	4600	

2.5. Weather data

Month	Rainfall (mm)	Temperature ° C		Relative Humidity (%)
		Maximum	Minimum	

2.6. Production and productivity of livestock, Poultry, Fisheries etc. in the district

Category	Population	Production	Productivity
Cattle			
<i>Crossbred</i>			
<i>Indigenous</i>			
Buffalo			
Sheep			
<i>Crossbred</i>			
<i>Indigenous</i>			
Goats			
Pigs			
<i>Crossbred</i>			
<i>Indigenous</i>			
Rabbits			
Poultry			
Hens			
<i>Desi</i>			
<i>Improved</i>			
Ducks			
Turkey and others			

Category	Area	Production	Productivity
Fish			
<i>Marine</i>			
<i>Inland</i>			
Prawn			
Scampi			
Shrimp			

2.6 Details of Operational area / Villages (2012-13)

Sl. No.	Taluk	Name of the block	Name of the village	Major crops & enterprises	Major problem identified	Identified thrust area

Varietal Evaluation										
Seed / Plant production										
Weed Management										
Integrated Crop Management										
Integrated Nutrient Management										
Integrated Farming System										
Mushroom cultivation										
Drudgery reduction										
Farm machineries										
Post Harvest Technology										
Integrated Pest Management										
Integrated Disease Management										
Resource conservation technology										
Small Scale income generating enterprises										
TOTAL										

* *Technology that is refined in collaboration with ICAR/SAU Scientists for improving its effectiveness.*

11). Results of On Farm Trials

Title of OFT	Problem Diagnosed	Technology Assessed	No. of Trials	Results of Assessment/ Refined (Data on the parameter should be provided)	Feedback from the farmer	Feedback to the Researcher	B.C . Ratio
Variatal evaluation of French Bean var. Arka Anoop	Lack of Known Variety	Variatal evaluation of french Bean a)Arka Anoop b)Local		No of pods /ha a)47.5 b)31.2 Averageweight of pods(g) a)15.45 b)16 Average length of pods(cm) a)18 b)20 Yield/ha a)82 b)60.5	The farmers were motivated on seeing the performance of the variety due to its productivity and easy to manage as it does not required staking	The variety is free from pests and diseasesand cooking quality is good	
Onion curing and storage management	Lack of Knowlege on Post Harvest Mangement	Onion curing and storage management		On going	On going	On going	
High Density Planting in Pineapple var. Kew	Lack on knowladge on HDP	High Density planting a)HDP b)Normal		Average fruit weight(kg) 1.2 Average fruit lenght(cm): 20 Yield/ha(q) a)50	The farmers were convinced with respect to the productivity		

Rhizome rot management of Ginger using Biofor Pf	Incidence of pest .	Seed treatment@1kg biofor:10kg seed rhizome in 2litres of water and make paste dipping the rhizome for 15mins and shade dry for 1hr.	2	b)40 No. of infected plants at 10 days interval Treated with Biofor Pf was 5% where that of Control was 30% and the Yield/ha were 81.61 Qt and 76.93 Qt respectively.	Farmers are encouraged to adopt the technology	The farmers of the district started to be aware and practise the technology	
Control of rice stem borer and leaf folder using Trichogramma sp	Incidence of pest			No. of infected plants at 10 days interval Treated with Tricho card was 35% where that of Control was 60% and the Yield/ha were 33.27 qtl and 30 Qt respectively.	Farmers are encouraged to adopt the technology	Though the farmers practise the technology the bio-control agent could not be applied in time due to its unavailability	
Piggery Production	Mineral Deficiency. Lack of knowledge on						

Fodder Production	scientific feed management Lack of awareness on quality fodder production		1	The group consists of 10 members	The group members were interested in		
		Formation of groups.	1	The group consists of 10 members			
Formation of Rural youth group at khawzawl	Lack of Knowledge on formation and management on formation groups.	Formation of groups.	1	The group consists of 5 members			
Formation of Self Help Group at Dulte	Lack of Knowledge on formation and management on	Formation of groups.	1	The group consists of 5 members			
Formation of							

Self Help Group at Kawlkulh	formation groups.	Technology backstopping					
Technology backstopping on cultivation of mushroom	Lack of Knowledge on formation and management on formation groups.						
	Lack of Knowledge on cultivation of mushroom						

***Field crops – kg/ha, * for horticultural crops –= kg/t/ha, * milk and meat – litres or kg/animal, * for mushroom and vermi compost kg/unit area.**

**** Give details of the technology assessed or refined and farmer’s practice**

3.2 Achievements of Frontline Demonstrations

a. Follow-up for results of FLDs implemented during previous years

List of technologies demonstrated during previous year and popularized during 2012-13 and recommended for large scale adoption in the district

S. No	Crop/ Enterprise	Technology demonstrated	Horizontal spread of technology		
			No. of villages	No. of farmers	Area in ha

1	2				10			Average Net Return (Profit) (Rs./ha)		B.C. Ratio			
		H	L	A		Demo	Local	Demo	Local Check				
		7	8	9		12	13						
1	Brinjal					Average no of fruit :22 Average fruit weight(g): 144.7 Average fruit length(cm) 17.4 Yield/ha(q) 328	Average no of fruit :16 Average fruit weight(g): 105.3 Average fruit length(cm) 11 Yield/ha(q) 206					The Farmers are well accepted the variety with respect to yield and has been spread in the district	The variety is susceptible to fruit and shoot borer
2	Pea					Average no of seeds /pods 8 Height of plant(cm) 42 Average length of pods(cm) 8	Average no of seeds /pods 5 Height of plant(cm) 54 Average length of pods(cm) 5 Yield/ha					.The farmers are well accepted the variety and the farmers themselves have taken up the activity of producing quality seeds.	Cooking quality is good

						Yield/ha 55	45						
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NB: Attach few good action photographs with title at the back with pencil

Extension and Training activities under FLD

SI.No.	Activity	No. of activities organised	Date	Number of participants	Remarks
1	Field days				
2	Farmers Training				
3	Media coverage				
4	Training for extension functionaries				

c. Details of FLD on Enterprises

(i) Farm Implements

Name of the implement	crop	No. of farmers	Area (ha)	Performance parameters / indicators	* Data on parameter in relation to technology demonstrated		% change in the parameter	Remarks
					Demon.	Local check		

*** Field efficiency, labour saving etc.**

(ii) Livestock Enterprises

Enterprise	Breed	No. of farmers	No. of animals, poultry birds etc.	Performance parameters / indicators	* Data on parameter in relation to technology demonstrated		% change in the parameter	Remarks
					Demon.	Local check		

*** Milk production, meat production, egg production, reduction in disease incidence etc.**

(iii) Other Enterprises

and implements																							
WTO and IPR issues																							
Management in farm animals																							
Livestock feed and fodder production																							
Household food security																							
Women and Child care																							
Low cost and nutrient efficient diet designing																							
Production and use of organic inputs																							
Gender mainstreaming through SHGs																							
TOTAL																							

Note: Please furnish the details of above training programmes as Annexure in the proforma given below

Date	Clientele	Title of the training programme	Discipline	Thematic area	Duration in days	Venue (Off / On Campus)	Number of other participants			Number of SC/ST			Total number of participants											
							Male	Female	Total	Male	Female	Total	Male	Female	Total									

(D) Vocational training programmes for Rural Youth

7.																			
8.																			
9.																			
10.																			
11.																			
12.																			
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25.																			
26.																			
27.																			
28.																			
29.																			
30.																			
31.																			
32.																			
	Grand Total																		

* Example for guidance only

3.5 Production and supply of Technological products during 2012-13

SEED MATERIALS

Major group/class	Crop	Variety	Quantity (qt)	Value (Rs.)	Provided to No. of Farmers/Other Agencies
CEREALS					
OILSEEDS					
PULSES					
VEGETABLES					
FLOWER CROPS					
OTHERS (Specify)					

SUMMARY

Sl. No.	Major group/class	Quantity (qtl.)	Value (Rs.)	Provided to No. of Farmers/Other Agencies
1	CEREALS			
2	OILSEEDS			
3	PULSES			
4	VEGETABLES			
5	FLOWER CROPS			
6	OTHERS			

TOTAL			
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PLANTING MATERIALS

Major group/class	Crop	Variety	Quantity (Nos.)	Value (Rs.)	Provided to No. of Farmers
FRUITS					
SPICES					
VEGETABLES					
FOREST SPECIES					
ORNAMENTAL CROPS					
PLANTATION CROPS					
Others (specify)					

SUMMARY

Sl. No.	Major group/class	Quantity (Nos.)	Value (Rs.)	Provided to No. of Farmers
1	FRUITS			
2	VEGETABLES			
3	SPICES			
4	FOREST SPECIES			
5	ORNAMENTAL CROPS			
6	PLANTATION CROPS			
7	OTHERS			
	TOTAL			

BIO PRODUCTS

Major group/class	Product Name	Species	Quantity		Value (Rs.)	Provided to No. of Farmers
			No	(kg)		
BIOAGENTS						
BIOFERTILIZERS						
1						
2						
3						
4						
BIO PESTICIDES						
1						
2						
3						
4						

SUMMARY

Sl. No.	Product Name	Species	Quantity		Value (Rs.)	Provided to No. of Farmers
			Nos	(kg)		
1	BIOAGENTS					
2	BIO FERTILIZERS					
3	BIO PESTICIDE					
	TOTAL					

LIVESTOCK

Sl. No.	Type	Breed	Quantity		Value (Rs.)	Provided to No. of Farmers
			(Nos)	Kgs		
	Cattle					
	SHEEP AND GOAT					
	POULTRY					
	FISHERIES					
	Others (Specify)					

SUMMARY

Sl. No.	Type	Breed	Quantity		Value (Rs.)	Provided to No. of Farmers
			Nos	Kgs		
1	CATTLE					
2	SHEEP & GOAT					
3	POULTRY					
4	FISHERIES					
5	OTHERS					
	TOTAL					

3.6. Literature Developed/Published (with full title, author & reference)

(A) KVK News Letter ((Date of start, Periodicity, number of copies distributed etc.)

(B) Literature developed/published

Item	Title	Authors name	Number of copies
Research papers			
Total			
Technical reports			
Popular articles			
Leaflets/folders			
Total			
GrandTOTAL			

N.B. Please enclose a copy of each. In case of literature prepared in local language please indicate the title in English

(C) Details of Electronic Media Produced

S. No.	Type of media (CD / VCD / DVD / Audio-Cassette)	Title of the programme	Number

3.7. Success stories/Case studies, if any (two or three pages write-up on each case with suitable action photographs)

3.8 Give details of innovative methodology/technology developed and used for Transfer of Technology during the year

3.9 Give details of indigenous technology practiced by the farmers in the KVK operational area which can be considered for technology development (in detail with suitable photographs)

S. No.	Crop / Enterprise	ITK Practiced	Purpose of ITK

3.10 Indicate the specific training need analysis tools/methodology followed for

- Identification of courses for farmers/farm women
- Rural Youth
- Inservice personnel

3.11 Field activities

- i. Number of villages adopted
- ii. No. of farm families selected
- iii. No. of survey/PRA conducted

3.12. Activities of Soil and Water Testing Laboratory

Status of establishment of Lab :

1. Year of establishment :
2. List of equipments purchased with amount :

Sl. No	Name of the Equipment	Qty.	Cost
1			
2			
3			
Total			

3. Details of samples analyzed so far :

Details	No. of Samples	No. of Farmers	No. of Villages	Amount realized
Soil Samples				
Water Samples				
Plant Samples				
Petiole Samples				
Total				

4.0 IMPACT

4.1. Impact of KVK activities (Not to be restricted for reporting period).

Name of specific technology/skill transferred	No. of participants	% of adoption	Change in income (Rs.)	
			Before (Rs./Unit)	After (Rs./Unit)

NB: Should be based on actual study, questionnaire/group discussion etc. with ex-participants.

4.2. Cases of large scale adoption
(Please furnish detailed information for each case)

4.3 Details of impact analysis of KVK activities carried out during the reporting period

5.0 LINKAGES

5.1 Functional linkage with different organizations

Name of organization	Nature of linkage
1.	
2.	
3.	

NB The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, participation in meeting, contribution received for infrastructural development, conducting training programmes and demonstration or any other

5.2 List special programmes undertaken by the KVK, which have been financed by State Govt./Other Agencies

Name of the scheme	Date/ Month of initiation	Funding agency	Amount (Rs.)

5.3 Details of linkage with ATMA

a) Is ATMA implemented in your district **Yes**

S. No.	Programme	Nature of linkage	Remarks
		funds	

5.4 Give details of programmes implemented under National Horticultural Mission

S. No.	Programme	Nature of linkage	Constraints if any

5.5 Nature of linkage with National Fisheries Development Board

S. No.	Programme	Nature of linkage	Remarks

6.5 Utilization of hostel facilities (Month Wise):

Accommodation available (No. of beds) :

Months	Title of the training course/Purpose of stay	Duration of Training	No. of trainees stayed	Trainee days (days stayed)	Reason for short fall (if any)
Total					
Grand total					

(Duration of the training course X No. of trainees)=Trainee days

7. FINANCIAL PERFORMANCE

7.1 Details of KVK Bank accounts

Bank account	Name of the bank	Location	Account Number
With Host Institute			
With KVK			

7.2 Utilization of funds under FLD on Maize (Rs. In Lakhs)

Item	Released by ICAR/ZPD		Expenditure		Unspent balance as on 31 st March, 2013
	2009-10	2010-11	2011-12	2012-13	
Inputs					
Extension activities					
TA/DA/POL etc.					
TOTAL					

7.3 Utilization of KVK funds during the year 2012 -13

S. No.	Particulars	Sanctioned (in Lakh)	Released (in Lakh)	Expenditure (in Lakh)
A. Recurring Contingencies				
1	Pay & Allowances			
2	Traveling allowances			
3	Contingencies			
A	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library maintenance (Purchase of News Paper & Magazines)			
B	POL, repair of vehicles, tractor and equipments			
C	Meals/refreshment for trainees (ceiling upto Rs.40/day/trainee be maintained)			
D	Training material (posters, charts, demonstration material including chemicals etc. required for conducting the training)			
E	Frontline demonstration except oilseeds and pulses (minimum of 30 demonstration in a year)			
F	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)			
G	Training of extension functionaries			
H	Maintenance of buildings			
I	Establishment of Soil, Plant & Water Testing Laboratory			
J	Library			
TOTAL (A)				
B. Non-Recurring Contingencies				
1	Works			
2	Equipments including SWTL & Furniture			
3	Vehicle (Four wheeler/Two wheeler, please specify)			
4	Library (Purchase of assets like books & journals)			
TOTAL (B)				
C. REVOLVING FUND				
GRAND TOTAL (A+B+C)				

7.4 Status of revolving fund (Rs. in lakhs) for last three years

Year	Opening balance as on 1 st April	Income during the year	Expenditure during the year	Net balance in hand as on 1 st April of each year
April 2010 to March 2011				
April 2011 to March 2012				
April 2012 to March 2013				

8.0 Please include information which has not been reflected above (write in detail).

8.1 Constraints

- (a) Administrative
- (b) Financial
- (c) Technical